



DBSAE – Enterprise Funds Distribution

Overview

Enterprise Funds Distribution (EFD) was established as a key initiative to provide improved visibility of funds distributed throughout the Department of Defense (DoD) and to streamline and modernize the Office of the Undersecretary of Defense (Comptroller) (OUSD(C)) funds distribution process. Funds distribution, by its nature, is a key enabler of financial visibility within DoD-enterprise systems.

Capabilities

EFD will provide the OUSD(C) with an automated funds distribution system for control and visibility of all appropriated fund program values at the Budget Line Item level for the life of the program. It provides a web-based application for the automated pre-planning, apportionment, reprogramming, rescission, continuing resolution, congressional tracking, and reporting of appropriated funding program values throughout the DoD.

The EFD system streamlines OUSD(C) core-funds distribution capabilities. EFD provides the OUSD(C) with an automated funds-distribution system that will track congressional action, create baselines (DD 1414), and produce funding authorization and control documents for all DoD appropriations.

Benefits

- Significantly improves OUSD(C) capability to control and distribute funds, especially for Defense-wide appropriations
- Automates congressional reprogramming process
- Standardizes funds distribution process for all appropriations
- Provides electronic funding authorization document (FAD) production
- Automates funds distribution reports with particular emphasis on the DD1414 - Base for Reprogramming Actions, DD1415 - Reprogramming Action, and DD1416 - Report of Programs

EFD is a system of the Business Transformation Agency's Defense Business Systems Acquisition Executive (DBSAE) directorate. The DBSAE is responsible for driving the successful implementation of DoD systems and initiatives in support of the Department's business transformation goals. Its mission is to develop, coordinate, and integrate projects, programs, systems and initiatives providing DoD enterprise-wide business capabilities to the warfighter.

Web site Address:

http://www.defenselink.mil/dbt/cip_enterprise-funds.html

Stakeholders Served:

- U.S. Treasury
- OUSD(C)
- Military Components
- Defense Agencies
- OMB

